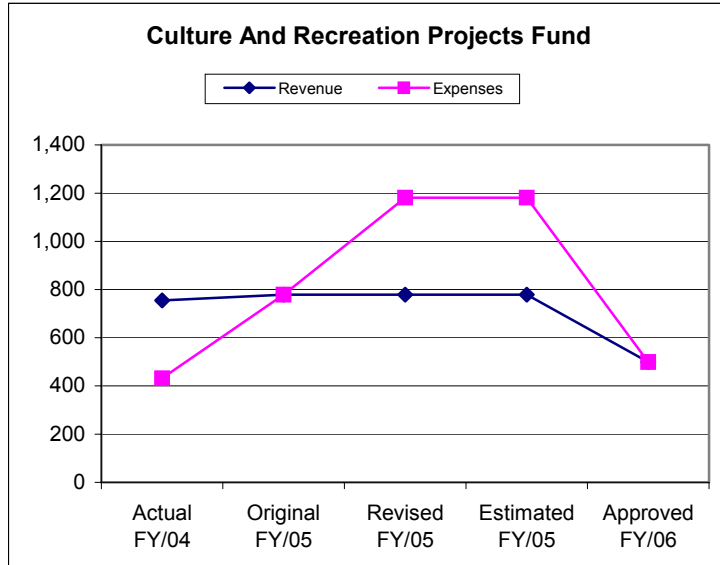


CULTURE AND RECREATION PROJECTS FUND – 225

The Culture and Recreation Projects Fund was established as a new project fund in FY/98 to serve as a central repository for dedicated monies received by the various cultural and recreational functions to allow accumulation of funds for large projects. This fund provides support to the following goals: Human and Family Development and Community and Cultural Engagement.



- This fund appropriates three projects in the following divisions: Community Events, Library and Museum.
- Revenues for these projects will be received from special collections/lost books, photo archives, contributions and donations, ticket sales, rental agreements, interest earnings and a sponsorship management agency contract. The sponsorship management agency will enhance special events offered to the public by providing both entertainers and a venue for the events in the various Community Planning Districts of the City.
- In FY/05 appropriations were increased using available fund balance to help cover the cost of funding the Tricentennial museum exhibits both in FY/05 and FY/06.

CULTURE AND RECREATION PROJECTS FUND 225 RESOURCES, APPROPRIATIONS, AND FUND BALANCE

(\$000's)	ACTUAL FY/04	ORIGINAL BUDGET FY/05	REVISED BUDGET FY/05	ESTIMATED ACTUAL FY/05	APPROVED BUDGET FY/06	APPR 06/ EST ACT 05 CHG
RESOURCES:						
Charges for Services	231	412	412	412	383	(29)
Miscellaneous Revenue	524	367	367	367	116	(251)
Total Current Resources	755	779	779	779	499	(280)
Beginning Fund Balance	934	1,257	1,257	1,257	855	(402)
TOTAL RESOURCES	1,689	2,036	2,036	2,036	1,354	(682)
APPROPRIATIONS:						
Cultural Services Projects	432	779	1,181	1,181	499	(682)
TOTAL APPROPRIATIONS	432	779	1,181	1,181	499	(682)
FUND BALANCE PER CAFR	1,257	1,257	855	855	855	0
TOTAL ADJUSTMENTS	0	0	0	0	0	0
AVAILABLE FUND BALANCE	1,257	1,257	855	855	855	0